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State of New Jersey Local Government Services

		•				
Year:	2025	Municipal User	Friendly B	udget		
MUNICIPALITY:	0502 CAPE MAY City - Co	ounty of Cape May		•	Ad	opted
Municode:			Filename:	0502 fba 20	025.xlsm	
		https://www.capemaycity.co	m/			
	Phone Number:		(609) 884-9592			
	Mailing Address:					
		Municipality:		State: N	J Zip:	
	Mayor				, ,	
First Name	Middle Name	Last Name	Term Expires	Business Email		
ZACHARY		MULLOCK		ZMULLOCK@CAPEM	AYCITY.COM	
	Chief Administr	ative Officer	•			
PAUL		DIETRICH		PDIETRICH@CAPEM	AYCITY.COM	
	Chief Financial	Officer	Cert. Number			
KEVIN		HANIE		KHANIE@CAPEMA	AYCITY.COM	
	Municipal Clerk					
ERIN		BURKE		CITYCLERK@CAPEMA	AYCITY.COM	
	Registered Mun	nicipal Accountant				
LEON		COSTELLO		LCOSTELLO@FORD-S	сотт.сом	
	Governing Body					
First Name	Middle Name	Last Name	Term Expires	Business Email		
LORRAINE		BALDWIN	12/31/2026	LBALDWIN@CAPEM	AYCITY.COM	
STEVE		BODNAR		SBODNAR@CAPEMA	YCITY.COM	
MAUREEN		MCDADE	12/31/2026	MMCDADE@CAPEM	AYCITY.COM	
SHAINE		MEIER	12/31/2026	SMEIER@CAPEMAY	CITY.COM	

Government Type:	City	•
Election Type:	Select Election Type	▼

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	ty Tay Levies - ALL	entities levving propert	ty taves		Current Year 2025 B	udget	
2024 Calchdar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>runos</u>	Tietun/13stiinteu	Tun Herry
Municipal Purpose Tax	0.361	\$10,857,708.16	34.18%	\$0.00	Municipal Purpose Tax	ACTUAL	\$10,932,100.21
Municipal Library	0.501	ψ10,037,700.10	0.00%	\$0.00	Municipal Library	TICTOTIL	\$10,752,100.2
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.065	\$1,962,587.00	6.18%	\$0.00	Local School District	ESTIMATED	\$2,000,000.0
Regional School District	0.266	\$7,983,395.00	25.13%	\$0.00	Regional School District	ESTIMATED	\$8,200,000.00
County Purposes	0.304	\$9,138,450.00	28.77%	\$0.00	County Purposes	ESTIMATED	\$9,300,000.00
County Library	0.044	\$1,334,627.39	4.20%	\$0.00	County Library	ESTIMATED	\$1,500,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.017	\$485,780.66	1.53%	\$0.00	County Open Space	ESTIMATED	\$600,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	1.057	\$31,762,548.21	100.00%	\$0.00	Total ESTIMATED amount to be raised by t	axes	\$32,532,100.21
Total Taxable Valuation as of	October 1, 2024	\$3,007,475,900.00			Revenue Anticipated, Excluding Tax Levy		48,469,287.15
(To be used to calculate the current year tax rat	· · · · · · · · -	42,007,172,200.00			Budget Appropriations, before Reserve for U	- Inaallaatad Tayaa	17,303,535.15
Current Year (2025) Average Residen					Total Non-Municipal Tax Levy	ilcollected Taxes	\$21,600,000.00
. , ,	=					1	
Prior Year (2024) Average Residentia	Assessment =				Amount to be Raised by Taxes - Before RUT		(\$9,565,752.00
					Reserve for Uncollected Taxes (RUT)		(\$419,375.35
	<u>Prior Y</u>	ear to Current Year C	<u>omparison</u>		Total Amount to be Raised by Taxes		(\$9,985,127.35
	Comparison	ı - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		95.80%
	0.361	0.361	0.00%			=	
		•		_	If % used exceeds the actual collection % the	en	
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	J 1		
	\$10,857,708.16	\$10,932,100.21	0.69%		Tax Collections - ACTUAL as of Prior Y	лам	
	\$10,837,708.10	\$10,932,100.21	0.09%	5/4,392.03	Total Tax Revenue, Collections CY 2024	ear ear	
	Comparison Impact	on Ava Residential Te	av Daymant (M	nicinal Purnasas Onl	Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	-	
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		0.00%
			<u> </u>	, , ,	70 OF FAXES COHECTED, CT 2024	=	0.007
	\$0.00	\$0.00	#DIV/0!	\$0.00	D. II		
					Delinquent Taxes - December 31, 2024		
					,	=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Beach Utility	Tourism Utility	Utility	Utility
08	Surplus	-0.12%	(\$8,722.50)	\$7,449,072.50	\$7,440,350.00	\$6,000,000.00			\$472,500.00	\$782,850.00	\$185,000.00		
08	Local Revenue	-8.98%	(\$1,979,230.85)	\$22,041,288.00	\$20,062,057.15	\$7,827,057.15			\$7,270,000.00	\$3,550,000.00	\$1,415,000.00		
09	State Aid (without offsetting appropriation)	-9.34%	(\$35,216.75)	\$376,874.75	\$341,658.00	\$341,658.00							
08	Uniform Construction Code Fees	-21.25%	(\$175,356.00)	\$825,356.00	\$650,000.00	\$650,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	2.64%	\$23,021.00	\$873,030.00	\$896,051.00	\$896,051.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-90.61%	(\$6,397,848.40)	\$7,061,117.40	\$663,269.00	\$663,269.00							
08	Other Special Items	39.43%	\$233,426.63	\$592,073.37	\$825,500.00	\$825,500.00							
15	Receipts from Delinquent Taxes	-64.10%	(\$178,523.02)	\$278,523.02	\$100,000.00	\$100,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.03%	(\$1,218,775.02)	\$12,150,875.23	\$10,932,100.21	\$10,932,100.21							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-18.85%	(\$9,737,224.91)	\$51,648,210.27	\$41,910,985.36	\$28,235,635.36	\$0.00	\$0.00	\$7,742,500.00	\$4,332,850.00	\$1,600,000.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER I	FRIENDLY BUDGET SEC			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Beach Utility	Tourism Utility	Utility	Utility
20	General Government	17.00	6.00	#REF!	#REF!	#REF!	#REF!	#REF!								
21	Land-Use Administration	2.00	0.00	#REF!	#REF!	#REF!	#REF!	#REF!								
22	Uniform Construction Code	5.00	2.00	#REF!	#REF!	#REF!	#REF!	#REF!								
23	Insurance			#REF!	#REF!	#REF!	#REF!	#REF!								
25	Public Safety	56.00	4.00	#REF!	#REF!	#REF!	#REF!	#REF!								
26	Public Works	38.00	23.00	#REF!	#REF!	#REF!	#REF!	#REF!								
27	Health and Human Services			#REF!	#REF!	#REF!	#REF!	#REF!								
28	Parks and Recreation	0.00	1.00	#REF!	#REF!	#REF!	#REF!	#REF!								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00	\$0.00								
30	Unclassified			#REF!	#REF!	#REF!	#REF!	#REF!								
31	Utilities and Bulk Purchases			#REF!	#REF!	#REF!	#REF!	#REF!								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			#REF!	#REF!	#REF!	#REF!	#REF!								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#REF!	#REF!	#REF!	#REF!	#REF!								
43	Court and Public Defender	2.00	1.00	#REF!	#REF!	#REF!	#REF!	#REF!								
44	Capital			#REF!	#REF!	#REF!	#REF!	#REF!								
45	Debt			#REF!	#REF!	#REF!	#REF!	#REF!								
46	Deferred Charges			#REF!	#REF!	#REF!	#REF!	#REF!								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#REF!	#REF!	#REF!	#REF!	#REF!								
55	Surplus General Budget	20.00	192.00	#REF!	#REF!	#REF!	#REF!					#REF!	\$4,332,850.00	\$1,305,000.00		
	Total	140.00	229.00	#REF!	#REF!	#REF!	#REF!	#REF!	\$0.00	\$0.00	\$0.00	#REF!	\$4,332,850.00	\$1,305,000.00	\$0.00	\$0.00
							Sheet IJFR-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_				DODGET IN	
Revenues at Risk	Curing appropriation Future 8.	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2024 Value	<u>e)</u>	Property Tax Asse	ssments - Exempt Proj	perties (October 1, 2024 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	102	\$44,223,300.00	1.46%	15A Public Schools	5	\$14,086,200.00	3.28%
2	Residential	3,528	\$2,419,553,500.00	79.90%	15B Other Schools	0	\$0.00	0.00%
3A/3E	Farm	0	\$0.00	0.00%	15C Public Property	200	\$103,358,800.00	24.04%
4A	Commercial	251	\$443,946,100.00	14.66%	15D Church and Charities	16	\$54,783,100.00	12.74%
4B	Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	91	\$120,437,900.00	3.98%	15F Other Exempt	41	\$257,800,100.00	59.95%
5A/5E	Railroad	0	\$0.00	0.00%		-		
6A/6E	Business Personal Property	0	\$0.00	0.00%				
	Total	3,972	\$3,028,160,800.00	100.00%	Total	262	\$430,028,200.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	53.87%					
	Equalized Valuation, Taxable Propertion	es	\$5,621,237,794.69		Percentage of Exempt vs.			
		<u> </u>	, , ,		Non-Exempt Properties	14.20%		
	Total # of property tax appeals file	ed in 2024	County Tax Board					
			State Tax Court					
	Number of 2024 County Tax Board de	cisions appealed to Ta	x Court					
	Number of pending property tax appea	ls in State Tax Court						
	Amount paid out by municipality for ta	x appeals in 2024						
	1 3 1 3	11	E					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	Prior B	Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prio	r Budget Year's Paym	ents in Lieu (of Tax (PILC	OT) - Long Term	Tax Exemptions	
	roject ame	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
																					'
	m Exemptions - C	olumn Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00		Total Long Term Exemption				\$0.00		
Mark "X" if C	Grand Total														Total Long Term Exempti	ons - PAGE TOTAL			\$0.00	\$0.00	\$0.00
		·	·			.,,							.,,	Sheet UFB-6							

Sheet UFB-6

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>P</u>	Prior Budget Year's Payme	ents in Lieu o	f Tax (PILO	T) - Long Term	Tax Exemptions		<u>Prior</u>	Budget Year's Paym	ents in Lieu	of Tax (PILC	OT) - Long Tern	n Tax Exemptions	1	Prior	r Budget Year's Paym	ents in Lieu	of Tax (PILC	OT) - Long Term	Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
																				$\overline{}$
Total Long Term Exemption	ons - Column Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total			\$0.00	\$0.00	\$0.00
														Total Long Term Exempti	ons - GRAND TOTAL	L (All Pages)		\$0.00	\$0.00	\$0.00
-						,							Sheet UFB-6 (2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	59,428.30	\$42,200.00	\$14,000.00	\$0.00	\$0.00	\$3,228.30
Supervisory Staff (Department Heads & Managers)	13.00	1.00	1,955,812.84	\$1,520,390.00	\$0.00	\$85,113.00	\$234,000.00	\$116,309.84
Police Officers (Including Superior Officers)	31.00	15.00	4,067,474.12	\$2,266,080.00	\$292,000.00	\$778,039.00	\$558,000.00	\$173,355.12
Fire Fighters (Including Superior Officers)	20.00	1.00	3,056,035.03	\$1,805,922.00	\$250,000.00	\$501,960.00	\$360,000.00	\$138,153.03
All Other Union Employees not listed above	68.00	0.00	6,387,822.35	\$4,011,717.00	\$400,000.00	\$445,209.00	\$1,224,000.00	\$306,896.35
All Other Non-Union Employees not listed above	8.00	207.00	2,166,372.00	\$1,830,000.00	\$0.00	\$52,377.00	\$144,000.00	\$139,995.00
Totals	140.00	229.00	17,692,944.64	\$11,476,309.00	\$956,000.00	\$1,862,698.00	\$2,520,000.00	\$877,937.64

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T 4 1 C 4	Prior Year # of	Prior Year Annual	T (ID : W
	Covered Members	Estimate per	Total Current Year Cost		Cost per Employee	Total Prior Year
Astin Foundation Health Description Assessed Cont	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		*** ** ** ** ** ** ** **	* 4 - 2 • 0 • 0 • 0		0.000.11	* 1 * 1 * 2 * 4 *
Single Coverage	37.00	\$12,786.00	\$473,082.00	37.00	\$12,283.41	\$454,486.17
Parent & Child	12.00	\$22,886.88	\$274,642.56	11.00	\$22,345.02	\$245,795.22
Employee & Spouse (or Partner)	16.00	\$25,571.76	\$409,148.16	17.00	\$24,103.21	\$409,754.57
Family	43.00	\$35,672.64	\$1,533,923.52	40.00	\$33,107.44	\$1,324,297.60
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	108.00		\$2,690,796.24	105.00		\$2,434,333.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$9,750.11	\$234,002.65	24	\$9,367.00	\$224,808.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	21	\$20,847.15	\$437,790.05	25	\$20,028.00	\$500,700.00
Family	7	\$23,726.27	\$166,083.92	7	\$22,794.00	\$159,558.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	52.00		\$837,876.62	56.00		\$885,066.00
GRAND TOTAL	160.00		\$3,528,672.86	161.00		\$3,319,399.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

	ls medical	coverage	provided	by the SHB	P (Yes or N	√o)?	
]	ls prescrip	otion drug	coverage	provided by	y the SHBP	Yes or	No)?

		Sick Time	l v:	acation Time	Com	pensatory Time	I р	ersonal Time		Other		al basis for b	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
PBA - Police Dept.	1,362.69		88		167 5/8		11 3/4						
IAFF - Fire Dept.	3,016.79		142.63				21.38						
CWA - Blue Collar													
OMA MET CHICA	440.40		132 1/4						3.125				
CWA - White Collar	419.16		132 1/4						3.125				
GWIJ - Middle Mgmt.													
OVVIO - IVIIdale IVIGITE.													
GWU - Upper Mgmt.													
PBA - Superior Officers	503 1/8		108 3/4		1.00		3		2 7/8				
NON-UNION													
Police Chief													
Fire Chief													
011.651 11.055	24.24												
Chief Financial Officer	24 3/4		11 1/4										
City Clerk	12 5/8		4										
Oily Clerk	12 5/0		7										
Tax Collector	104 7/8		15										
Tax Assessor	2 3/8												
Non-Union (all others)	8,748.31		1,028.30		170.11		41.56		109.79				
	11.101==		4 500 :-		000 ==				115				
TOTALS (THIS PAGE ONLY)	14,194.70	\$0.00	1,530.17	\$0.00	338.73	\$0.00	77.69	\$0.00	115.79	\$0.00	ł		

									Leg	al basis for b	enefit		
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
		ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψο.σο	i		

									Leg	al basis for b	enefit		
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
		ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψο.σο	i		

									Leg	al basis for b	enefit		
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
		ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψο.σο	i		

		Sick Time	l v	acation Time	Com	pensatory Time	Po	ersonal Time		Other		al basis for b " applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	14,194.70	\$0.00	1,530.17	\$0.00	338.73	\$0.00	77.69	\$0.00	115.79	\$0.00			
Total Funds Reserved a				Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:				1		
Total Funds Appropriated in 2025:				Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:		l				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	,	Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_						.		
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Water/Sewer			\$0.00	Bonds - Principal				
Beach			\$0.00	Bonds - Interest				
Tourism			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00			,		
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)				-	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	#REF!	_		
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$0.00	\$0.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)				Total Other				
Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	#DIV/0!			Rating				
=				Year of Last Rating				
3 Year Average Property Valuation								I
	=			 Mark "X" if Municipality has :	no hand rating			
Net Debt as % of 3 Year Average Pro	onerty Valuation	#DIV/0!		Triaik 2x ii biumcipanty nas	no bonu raung			
The Debt as 70 of 3 Teal Average The	operty valuation	#D1V/0:		Sheet UFB-10				
<u> </u>				SHEEL OF D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						-		
						-		
						-		
						-		
						-		
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					-		\$0.00 \$0.00
	Page Total					-		\$0.00 \$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	A							Ф0,00
	Amount Received Total							\$0.00
	Amount Paid Total Total							\$0.00
	1 Otai							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	