



State of New Jersey  
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0502 CAPE MAY City - County of Cape May Adopted

Municode: 0502 Filename: 0502\_fba\_2025.xlsm

Website: https://www.capemaycity.com/

Phone Number: (609) 884-9592

Mailing Address:

Municipality: State: NJ Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
ZACHARY		MULLOCK		ZMULLOCK@CAPEMAYCITY.COM

Chief Administrative Officer

PAUL		DIETRICH		PDIETRICH@CAPEMAYCITY.COM
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Chief Financial Officer

Cert. Number

KEVIN		HANIE		<a href="mailto:KHANIE@CAPEMAYCITY.COM">KHANIE@CAPEMAYCITY.COM</a>
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Municipal Clerk

ERIN		BURKE		CITYCLERK@CAPEMAYCITY.COM
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Registered Municipal Accountant

LEON		COSTELLO		LCOSTELLO@FORD-SCOTT.COM
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
LORRAINE		BALDWIN	12/31/2026	LBALDWIN@CAPEMAYCITY.COM
STEVE		BODNAR		SBODNAR@CAPEMAYCITY.COM
MAUREEN		MCDADE	12/31/2026	MMCDADE@CAPEMAYCITY.COM
SHAINÉ		MEIER	12/31/2026	SMEIER@CAPEMAYCITY.COM

Government Type: City

Election Type: Select Election Type

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.361	\$10,857,708.16	34.18%	\$0.00	Municipal Purpose Tax	ACTUAL	\$10,932,100.21
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.065	\$1,962,587.00	6.18%	\$0.00	Local School District	ESTIMATED	\$2,000,000.00
Regional School District	0.266	\$7,983,395.00	25.13%	\$0.00	Regional School District	ESTIMATED	\$8,200,000.00
County Purposes	0.304	\$9,138,450.00	28.77%	\$0.00	County Purposes	ESTIMATED	\$9,300,000.00
County Library	0.044	\$1,334,627.39	4.20%	\$0.00	County Library	ESTIMATED	\$1,500,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.017	\$485,780.66	1.53%	\$0.00	County Open Space	ESTIMATED	\$600,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2024					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year (2025) Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
Prior Year (2024) Average Residential Assessment					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Beach Utility	Tourism Utility	Utility	Utility
08	Surplus	-0.12%	(\$8,722.50)	\$7,449,072.50	\$7,440,350.00	\$6,000,000.00			\$472,500.00	\$782,850.00	\$185,000.00		
08	Local Revenue	-8.98%	(\$1,979,230.85)	\$22,041,288.00	\$20,062,057.15	\$7,827,057.15			\$7,270,000.00	\$3,550,000.00	\$1,415,000.00		
09	State Aid (without offsetting appropriation)	-9.34%	(\$35,216.75)	\$376,874.75	\$341,658.00	\$341,658.00							
08	Uniform Construction Code Fees	-21.25%	(\$175,356.00)	\$825,356.00	\$650,000.00	\$650,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	2.64%	\$23,021.00	\$873,030.00	\$896,051.00	\$896,051.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-90.61%	(\$6,397,848.40)	\$7,061,117.40	\$663,269.00	\$663,269.00							
08	Other Special Items	39.43%	\$233,426.63	\$592,073.37	\$825,500.00	\$825,500.00							
15	Receipts from Delinquent Taxes	-64.10%	(\$178,523.02)	\$278,523.02	\$100,000.00	\$100,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-10.03%	(\$1,218,775.02)	\$12,150,875.23	\$10,932,100.21	\$10,932,100.21							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-18.85%	(\$9,737,224.91)	\$51,648,210.27	\$41,910,985.36	\$28,235,635.36	\$0.00	\$0.00	\$7,742,500.00	\$4,332,850.00	\$1,600,000.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Beach Utility	Tourism Utility	Utility	Utility
20	General Government	17.00	6.00	#REF!	#REF!	#REF!	#REF!	#REF!								
21	Land-Use Administration	2.00	0.00	#REF!	#REF!	#REF!	#REF!	#REF!								
22	Uniform Construction Code	5.00	2.00	#REF!	#REF!	#REF!	#REF!	#REF!								
23	Insurance			#REF!	#REF!	#REF!	#REF!	#REF!								
25	Public Safety	56.00	4.00	#REF!	#REF!	#REF!	#REF!	#REF!								
26	Public Works	38.00	23.00	#REF!	#REF!	#REF!	#REF!	#REF!								
27	Health and Human Services			#REF!	#REF!	#REF!	#REF!	#REF!								
28	Parks and Recreation	0.00	1.00	#REF!	#REF!	#REF!	#REF!	#REF!								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00	\$0.00								
30	Unclassified			#REF!	#REF!	#REF!	#REF!	#REF!								
31	Utilities and Bulk Purchases			#REF!	#REF!	#REF!	#REF!	#REF!								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			#REF!	#REF!	#REF!	#REF!	#REF!								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#REF!	#REF!	#REF!	#REF!	#REF!								
43	Court and Public Defender	2.00	1.00	#REF!	#REF!	#REF!	#REF!	#REF!								
44	Capital			#REF!	#REF!	#REF!	#REF!	#REF!								
45	Debt			#REF!	#REF!	#REF!	#REF!	#REF!								
46	Deferred Charges			#REF!	#REF!	#REF!	#REF!	#REF!								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#REF!	#REF!	#REF!	#REF!	#REF!								
55	Surplus General Budget	20.00	192.00	#REF!	#REF!	#REF!	#REF!	#REF!				#REF!	\$4,332,850.00	\$1,305,000.00		
Total		140.00	229.00	#REF!	#REF!	#REF!	#REF!	#REF!	\$0.00	\$0.00	\$0.00	#REF!	\$4,332,850.00	\$1,305,000.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	102	\$44,223,300.00	1.46%
2 Residential	3,528	\$2,419,553,500.00	79.90%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	251	\$443,946,100.00	14.66%
4B Industrial	0	\$0.00	0.00%
4C Apartments	91	\$120,437,900.00	3.98%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	0	\$0.00	0.00%
Total	3,972	\$3,028,160,800.00	100.00%

Average Ratio (%), Assessed to True Value	53.87%
Equalized Valuation, Taxable Properties	\$5,621,237,794.69

Total # of property tax appeals filed in 2024	County Tax Board	
	State Tax Court	
Number of 2024 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2024	
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$14,086,200.00	3.28%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	200	\$103,358,800.00	24.04%
15D Church and Charities	16	\$54,783,100.00	12.74%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	41	\$257,800,100.00	59.95%
Total	262	\$430,028,200.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		14.20%	

Percentage of Exempt vs.  
 Non-Exempt Properties      14.20%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

[illegible]

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	59,428.30	\$42,200.00	\$14,000.00	\$0.00	\$0.00	\$3,228.30
Supervisory Staff (Department Heads & Managers)	13.00	1.00	1,955,812.84	\$1,520,390.00	\$0.00	\$85,113.00	\$234,000.00	\$116,309.84
Police Officers (Including Superior Officers)	31.00	15.00	4,067,474.12	\$2,266,080.00	\$292,000.00	\$778,039.00	\$558,000.00	\$173,355.12
Fire Fighters (Including Superior Officers)	20.00	1.00	3,056,035.03	\$1,805,922.00	\$250,000.00	\$501,960.00	\$360,000.00	\$138,153.03
All Other Union Employees not listed above	68.00	0.00	6,387,822.35	\$4,011,717.00	\$400,000.00	\$445,209.00	\$1,224,000.00	\$306,896.35
All Other Non-Union Employees not listed above	8.00	207.00	2,166,372.00	\$1,830,000.00	\$0.00	\$52,377.00	\$144,000.00	\$139,995.00
Totals	140.00	229.00	17,692,944.64	\$11,476,309.00	\$956,000.00	\$1,862,698.00	\$2,520,000.00	\$877,937.64

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	37.00	\$12,786.00	\$473,082.00	37.00	\$12,283.41	\$454,486.17
Parent & Child	12.00	\$22,886.88	\$274,642.56	11.00	\$22,345.02	\$245,795.22
Employee & Spouse (or Partner)	16.00	\$25,571.76	\$409,148.16	17.00	\$24,103.21	\$409,754.57
Family	43.00	\$35,672.64	\$1,533,923.52	40.00	\$33,107.44	\$1,324,297.60
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	108.00		\$2,690,796.24	105.00		\$2,434,333.56
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	24	\$9,750.11	\$234,002.65	24	\$9,367.00	\$224,808.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	21	\$20,847.15	\$437,790.05	25	\$20,028.00	\$500,700.00
Family	7	\$23,726.27	\$166,083.92	7	\$22,794.00	\$159,558.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	52.00		\$837,876.62	56.00		\$885,066.00
<b>GRAND TOTAL</b>	160.00		\$3,528,672.86	161.00		\$3,319,399.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA - Police Dept.	1,362.69		88		167 5/8		11 3/4						
IAFF - Fire Dept.	3,016.79		142.63				21.38						
CWA - Blue Collar													
CWA - White Collar	419.16		132 1/4						3.125				
GWIJ - Middle Mgmt.													
GWU - Upper Mgmt.													
PBA - Superior Officers	503 1/8		108 3/4		1.00		3		2 7/8				
NON-UNION													
Police Chief													
Fire Chief													
Chief Financial Officer	24 3/4		11 1/4										
City Clerk	12 5/8		4										
Tax Collector	104 7/8		15										
Tax Assessor	2 3/8												
Non-Union (all others)	8,748.31		1,028.30		170.11		41.56		109.79				
TOTALS (THIS PAGE ONLY)	14,194.70	\$0.00	1,530.17	\$0.00	338.73	\$0.00	77.69	\$0.00	115.79	\$0.00			

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

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**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	14,194.70	\$0.00	1,530.17	\$0.00	338.73	\$0.00	77.69	\$0.00	115.79	\$0.00			
Total Funds Reserved as of end of 2024:					Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:								
Total Funds Appropriated in 2025:					Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget 2026 Budget 2027 Budget All Additional Future Years' Budgets				
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
				Bond Anticipation Notes - Interest				
Utility Fund Debt				Bonds - Principal				
Water/Sewer			\$0.00	Bonds - Interest				
Beach			\$0.00	Loans & Other Debt - Principal				
Tourism			\$0.00	Loans & Other Debt - Interest				
				Total	\$0.00	\$0.00	\$0.00	\$0.00
				Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
				Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
				% of Total Current Year Budget	#REF!			

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
